

# **WEST VIRGINIA LEGISLATURE**

## **2023 REGULAR SESSION**

**Introduced**

### **House Bill 2882**

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 20, 2023; Referred to the  
Committee on Finance]

1 A BILL making a supplementary appropriation by adding a new item of appropriation and  
2 increasing the expenditure of public moneys out of the Treasury from the balance of  
3 moneys remaining as an unappropriated surplus balance in the State Fund, General  
4 Revenue, to the Department of Economic Development, Office of the Secretary, fund  
5 0256, fiscal year 2023, organization 0307, by supplementing and amending Chapter 11,  
6 Acts of the Legislature, Regular Session, 2022, known as the budget bill for the fiscal year  
7 ending June 30, 2023.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature  
2 on January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth  
3 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the  
4 fiscal year 2023, less net appropriation balances forwarded and regular and surplus  
5 appropriations for the fiscal year 2023, and further included recommended expirations to the  
6 unappropriated surplus balance of the State Fund General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General  
8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available  
9 for appropriation during the fiscal year ending June 30, 2023; therefore

*Be it enacted by the Legislature of West Virginia:*

1 That Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill,  
2 to fund 0256, fiscal year 2023, organization 0307 be supplemented and amended to read as  
3 follows:

## 4 **TITLE II – APPROPRIATIONS.**

### 5 **Section 1. Appropriations from general revenue.**

#### 6 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

7 *42 – Department of Economic Development –*

8 *Office of the Secretary*

9

(WV Code Chapter 5B)

10

Fund 0256 FY 2023 Org 0307

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**Appropriation**                      **General Revenue Fund**

14

1    Personal Services and Employee Benefits.....                      00100                      \$                      4,151,904

15

2    Unclassified.....                      09900                                           108,055

16

3    Current Expenses.....                      13000                                           4,738,464

17

4    National Youth Science Camp.....                      13200                                           241,570

18

5    Local Economic Development Partnerships (R).....                      13300                                           1,250,000

19

6    ARC Assessment.....                      13600                                           152,585

20

7    Global Economic Development Partnerships (R).....                      20201                                           150,000

21

8    Guaranteed Work Force Grant (R).....                      24200                                           982,630

22

8a    Directed Transfer – Surplus.....                      70099                                           115,000,000

23

9    Mainstreet Program.....                      79400                                           170,493

24

10    BRIM Premium.....                      91300                                           3,157

25

11    Hatfield McCoy Recreational Trail.....                      96000                                          198,415

26

12    Total.....                                           \$                      127,147,273

27

13            Any unexpended balances remaining in the appropriations for Unclassified – Surplus 14

28

(fund 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local 15

29

Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic

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16 Development Partnerships (fund 0256, appropriation 20201), and Guaranteed Work Force

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17 Grant (fund 0256, appropriation 24200) at the close of the fiscal year 2022 are hereby

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18 reappropriated for expenditure during the fiscal year 2023.

33

19            From the above appropriation for Current Expenses (fund 0256, appropriation 13000),

34

20 \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be

Introduced HB 2882

35 21 used for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915  
36 22 shall be used for West Virginia University, \$298,915 shall be used for Southern West Virginia  
37 23 Community and Technical College for the Mine Training and Energy Technologies Academy.  
38 24 The above appropriation to Local Economic Development Partnerships (fund 0256,  
39 25 appropriation 13300) shall be used by the Department of Economic Development for the  
40 26 award of funding assistance to county and regional economic development corporations or 27  
41 authorities participating in the Certified Development Community Program developed under 28  
42 the provisions of W.Va. Code §5B-2-14. The Department of Economic Development shall  
43 29 award the funding assistance through a matching grant program, based upon a formula  
44 30 whereby funding assistance may not exceed \$30,000 per county served by an economic  
45 31 development or redevelopment corporation or authority.  
46 32 From the above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 33  
47 70099), \$105,000,000 shall be transferred to the Economic Development Project Fund (fund 34  
48 9069) and \$10,000,000 shall be transferred to the Broadband Development Fund (fund 3034).

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation from the State Fund, General Revenue unappropriated surplus for the fiscal year 2023.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.